



## 2011-2012 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Student Data

Fall 2011 PK-12 Enrollment	139
Fall 2011 K-12 Fall Enrollment	122
Fall 2011 State Aid Fall Enrollment	123.00
Open Enrolled Students Rec'd	28
Home School ADM	0.00
December 2011 Federal Child Count	24
% Special Needs Students	17.3%
% Eligible for Free/Red. Lunch*	37.7%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	7.9
Number of Graduates	6
Students Transported	70

### Teaching Staff Data

Average Teacher Salary	\$31,804
Avg Years of Experience	19.0
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.5
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.054	14.588
KG-8	89.496	92.169
9-12	24.272	25.899
<b>Total</b>	<b>127.821</b>	<b>132.656</b>

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$3.505
Owner Occupied	\$5.820
Other Non-Ag/Utilities	\$12.463
Special Education	\$1.346
Capital Outlay	\$2.436
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$130,897,951
Owner Occupied	\$14,411,153
Other Non-Ag/Utilities	\$7,046,957
<b>Total</b>	<b>\$152,356,061</b>

### State Aid

General Aid*	\$234,666
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$234,666</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$610,440
Capital Outlay	\$346,299
Special Education	\$216,176
Pension	\$177,446

### Cost per ADM\*

Educational Funds	\$10,855
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Oldham-Ramona School District 39-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$733,235	\$375,602	\$224,805	\$48,145
County	\$10,254	\$0	\$0	\$0
State	\$252,215	\$0	\$0	\$0
Federal	\$48,532	\$0	\$34,688	\$0
<b>Total</b>	<b>\$1,044,237</b>	<b>\$375,602</b>	<b>\$259,493</b>	<b>\$48,145</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$39,841	\$1,562,863
Other Special Funds	\$0	\$0
Enterprise Funds	\$99,401	\$114,210

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$666,023	\$45,109	\$170,667	\$29,609
PK Instruction	\$0	\$0	\$29,979	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,673	\$0	\$35,164	\$0
Administration Services	\$130,577	\$5,486	\$10,153	\$4,246
Fiscal Services	\$61,178	\$4,239	\$0	\$2,216
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,140	\$78,559	\$0	\$2,069
Transportation Services	\$30,945	\$45,725	\$29,931	\$0
Other Support Services	\$3,992	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$165,105	\$0	\$0
Co-Curricular	\$36,667	\$3,728	\$0	\$306
<b>Total Expenditures</b>	<b>\$1,005,195</b>	<b>\$347,952</b>	<b>\$275,895</b>	<b>\$38,446</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$593,568	\$166,176	\$78,775	\$46,195	\$25,943	\$750
PK Instruction	\$21,863	\$5,323	\$415	\$2,378	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,305	\$3,483	\$24,935	\$1,114	\$0	\$0
Administration Services	\$90,967	\$16,701	\$35,663	\$5,103	\$0	\$2,028
Fiscal Services	\$36,931	\$15,430	\$10,320	\$4,777	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$112,932	\$0	\$1,449,931	\$0
Operation/Maint. Services	\$34,594	\$4,716	\$76,225	\$12,046	\$0	\$7,187
Transportation Services	\$47,187	\$4,656	\$12,871	\$33,445	\$6,500	\$1,944
Other Support Services	\$20,471	\$2,559	\$25,501	\$46,965	\$0	\$14,723
Community Services	\$5,298	\$490	\$160	\$2,036	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$165,105
Co-Curricular	\$24,727	\$1,950	\$8,734	\$5,290	\$0	\$0
<b>Total Expenditures</b>	<b>\$902,911</b>	<b>\$221,484</b>	<b>\$386,531</b>	<b>\$159,349</b>	<b>\$1,482,374</b>	<b>\$191,912</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.